

West Jefferson District #253

Jefferson County 1272 E 1500 N, Terreton, ID 83450 Phone: (208) 663-4542 Fax: (208) 663-4543 Alan Dunn, Superintendent

District Characteristics 2003-04			
Fall Enrollment	690	Special Education:	
Average Daily Attendance	647	Special Education Students	61
State Ranking Per ADA	62	Gifted and Talented Students	36
Number of Schools (sites):		Number of LEP Students**	117
Elementary	2	National School Lunch Program:	
Secondary	1	Average Daily Participation	383
Number of Accredited Schools:		Free and Reduced Meals	305
Approved	3	Lunch Price - Elementary	\$1.50
Approved with Merit	0	Lunch Price - Secondary	\$1.75
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 2002-03	578
High School Diplomas Regular	45	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate	92%	** Limited English Proficient (LEP)	

Progress Towards Meeting District Goals

Superintendent's Highlights No Data Submitted

Student Profiles Ethnicity								
Race	Male	Fen	ale	Total				
White	37.69		6.23%		73.92%			
Black	0.00		0.43%	0.4				
Hispanic	14.64		1.01%	25.6				
Nat. Amer.	0.00		0.00%	0.0				
Asian	0.00		0.00%	0.0				
Total	52.33	% 4	7.67%	100.0	0%			
15%	15%							
10%	10%							
5% -	2.94%	20.00	4.08%	1.96%				
		Gr. 10	Gr. 11	Gr. 12				
Year	Gr. 9	OI. 10						
	Gr. 9	3	2	1				

	2003-04 Goals	Progress
	No Data Submitted	
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Financial Information 2003-04

M & O Fund	<u>%</u>	All Funds	%					
\$280,773	7.10%	\$750,901	14.61%					
85,709	2.17%	157,068	3.05%					
3,588,341	90.73%	3,735,191	72.63%					
0	0.00%	499,466	9.71%					
\$3,954,823	100.00%	\$5,142,626	100.00%					
Supplemental Information								
Property and Agricultural Equipment Replacement Taxes								
Lottery Revenues								
Technology Grant								
	\$280,773 85,709 3,588,341 0 \$3,954,823 ation ural Equipment Rep	\$280,773 7.10% 85,709 2.17% 3,588,341 90,73% 0 0.00% \$3,954,823 100.00% ation ural Equipment Replacement Tax	\$280,773 7.10% \$750,901 85,709 2.17% 157,068 3,588,341 90,73% 3,735,191 0 0.00% 499,466 \$3,954,823 100.00% \$5,142,626 ation ural Equipment Replacement Taxes					

Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
M & O Instruction	\$2,430,083	63.57%		
M & O Support Services	1,392,322	36.43%		
M & O Other	0	0.00%		
Total M & O	\$3,822,405	100.00%	\$5,908	64
Total All Funds	\$5,136,562	100.00%	\$7,940	73

Tax Levies 9-1-2003 Property Market Values	<u>Total</u>	Per ADA	Rank
	\$115,597,489	\$178,667	91
Total General M & O Levies	0.002155384		109
Total District Levies	0.006281883		48

Staff Data 2003-04

District Personnel:	<u>FTE</u>	ADA To FTE	Teachers Salaries:	<u>Rank</u>
Elementary Teachers	20.00	17	Beginning Salary on Schedule	\$25,000
Secondary Teachers	21.30	15	Highest Salary on Schedule	\$46,712
Administrators	3.60	180	Average Elementary Teacher's Salary	\$37,872 74
Other Certified Staff	2.20	294	Average Secondary Teacher's Salary	\$39,954 54
Total Certified Staff	43.50	15	Superintendent's Salary	\$81,000 47
Total Non-Certified Staff	32.20	20		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Adequate Yearly Progress and Assessment 2003-04

Did WEST JEFFERSON DISTRICT make adequate yearly progress for 2003-04? No

If no, which of the state's academic goals were not met? Hispanic Math Proficiency LEP Math Proficiency

Percent of the 41 targets that WEST JEFFERSON DISTRICT made: 95.12%

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? ${\color{red}No}$

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

	ISAT Reading			ISAT Math			ISAT Language			
Comparisons	% Tested Goal 95%	or bette	% Proficient or better Goal 66%		% Tested Goal 95%		% Proficient or better Goal 51%		66% Proficient or better or maintain 2002-03 levels or better	
3rd, 4th, 7th, 8th, 10th 3rd, 4th, 7th, 8th, 10th	District 99.	21% District 19% State	77.54% 81.36%	District State	100% 99.18%	District State	>95% 76%	District	100.51%	

To protect the privacy of individual students the following symbols are used.

- ^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.
- ~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

A complete "report card" for the district and its schools is available at: <u>www.sde.state.us/ipd/reportcard</u>

Complete reports on all state and federally required tests are available at: www.sde.state.us/dept/tesereports.asp#report